

MPO		Northern Virginia				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$900,392,857
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$0	\$204,000	\$0	\$0
	IM AC CONVERSION	\$2,233,645	\$9,000,000	\$8,941,708	\$2,161,096	\$0
	MG/EB AC CONVERSION	\$158,741	\$275,410	\$111,937	\$111,201	\$136,417
	NH	\$104,253	\$417,010	\$0	\$0	\$0
	NH AC CONVERSION	\$3,865,042	\$836,770	\$5,889,836	\$7,133,560	\$1,600,000
	SAFETEA-LU	\$8,500	\$34,000	\$0	\$0	\$0
	STP AC CONVERSION	\$80,197	\$272,000	\$16,328	\$16,281	\$16,177
PE TOTAL		\$6,450,377	\$10,835,190	\$15,163,809	\$9,422,138	\$1,752,594
PE AC		\$0	\$485,000	\$0	\$0	\$0
RW	ARRA	\$0	\$0	\$1,200,000	\$0	\$0
	CM	\$237,616	\$320,000	\$630,464	\$0	\$0
	EB	\$9,750	\$38,999	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$44,186	\$0	\$14,684	\$143,898	\$18,161
	RSTP	\$10,000	\$40,000	\$0	\$0	\$0
	STP	\$290,101	\$745,884	\$177,857	\$400,000	\$0
	STP AC CONVERSION		\$0	\$59,197	\$60,328	\$61,470
	STP/HES	\$8,959	\$80,632	\$0	\$0	\$0
RW TOTAL		\$1,225,515	\$1,225,515	\$1,225,515	\$604,226	\$79,631
RW AC		\$976,202	\$5,192,039	\$0	\$0	\$0
CN	Other	\$144,068	\$0	\$144,068	\$0	\$0
	ARRA	\$0	\$31,050,624	\$78,326,000	\$0	\$0
	CM	\$1,315,673	\$2,078,867	\$2,421,456	\$762,369	\$0
	DEMO	\$47,400	\$189,600	\$0	\$0	\$0
	EB	\$1,236,806	\$1,696,592	\$3,250,631	\$0	\$0
	HES/RR	\$10,000	\$90,000	\$0	\$0	\$0
	HSIP	\$667,359	\$5,341,312	\$664,919	\$0	\$0
	IM	\$250,222	\$563,000	\$563,000	\$563,000	\$563,000
	IM AC CONVERSION	\$250,000	\$2,250,000	\$0	\$0	\$0
	NH AC CONVERSION	\$2,136,367	\$0	\$0	\$545,466	\$8,000,000
	RSTP	\$1,576,241	\$135,999	\$6,168,963	\$0	\$0
	SAFETEA-LU	\$0	\$1,360,000	\$0	\$0	\$0
	STP	\$2,281,293	\$6,759,057	\$2,366,115	\$0	\$0
	STP AC CONVERSION	\$100,925	\$57,105	\$346,595	\$0	\$0
	STP/HES	\$108,803	\$920,508	\$58,720	\$0	\$0
CN TOTAL		\$10,125,156	\$52,492,664	\$54,292,664	\$1,870,835	\$8,563,000
CN AC		\$6,997,706	\$42,538,065	\$1,927,283	\$5,565,707	\$0
MPO Note		STIP AMD FFY10-08 to add \$70,000,000 ARRA funds FFY10 CN phase.				